

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="91.14"/> %	<input type="text" value="93.20"/> %	<input type="text" value="15"/>	<input type="text" value="92.07"/> %	<input type="text" value="37"/>	<input type="text" value="40"/>
% of Funds Disbursed	<input type="text" value="78.50"/> %	<input type="text" value="80.03"/> %	<input type="text" value="23"/>	<input type="text" value="84.14"/> %	<input type="text" value="19"/>	<input type="text" value="20"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.39"/>	<input type="text" value="2.35"/>	<input type="text" value="1"/>	<input type="text" value="4.79"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="76.72"/> %	<input type="text" value="74.27"/> %	<input type="text" value="27"/>	<input type="text" value="81.45"/> %	<input type="text" value="24"/>	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="53.04"/> %	<input type="text" value="68.97"/> %	<input type="text" value="25"/>	<input type="text" value="69.74"/> %	<input type="text" value="20"/>	<input type="text" value="20"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.81"/> %	<input type="text" value="80.31"/> %	<input type="text" value="21"/>	<input type="text" value="80.97"/> %	<input type="text" value="29"/>	<input type="text" value="23"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.15"/> %	<input type="text" value="49.12"/> %	<input type="text" value="7"/>	<input type="text" value="45.50"/> %	<input type="text" value="61"/>	<input type="text" value="55"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="92.86"/> %	<input type="text" value="96.05"/> %	<input type="text" value="20"/>	<input type="text" value="95.55"/> %	<input type="text" value="22"/>	<input type="text" value="22"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="23"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="32"/>		<input type="text" value="34"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$24,861"/>	<input type="text" value="\$53,521"/>		<input type="text" value="\$26,831"/>	<input type="text" value="588"/> Units	<input type="text" value="49.20"/> %
Homebuyer Unit	<input type="text" value="\$16,813"/>	<input type="text" value="\$15,435"/>		<input type="text" value="\$15,029"/>	<input type="text" value="566"/> Units	<input type="text" value="47.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,780"/>	<input type="text" value="\$12,047"/>		<input type="text" value="\$20,806"/>	<input type="text" value="40"/> Units	<input type="text" value="3.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,180"/>		<input type="text" value="\$3,228"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$109,772	\$169,182	\$17,363
<b>State:*</b>	\$111,398	\$98,239	\$16,688
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.7 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:**

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	21.3	33.6	0.0	0.0	Single/Non-Elderly:	19.1	10.8	5.0	0.0
Black/African American:	64.1	39.4	95.0	0.0	Elderly:	39.7	1.1	20.0	0.0
Asian:	0.5	2.7	0.0	0.0	Related/Single Parent:	18.0	10.1	35.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	9.1	77.2	35.0	0.0
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0	Other:	14.0	0.5	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	3.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	9.8	19.6	5.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	45.0	15.4	5.0	0.0	Section 8:	10.9	0.0 <sup>#</sup>		
2 Persons:	20.8	17.8	12.5	0.0	HOME TBRA:	21.1			
3 Persons:	14.9	28.1	22.5	0.0	Other:	24.0			
4 Persons:	9.5	23.3	12.5	0.0	No Assistance:	43.9			
5 Persons:	3.1	11.3	25.0	0.0					
6 Persons:	3.1	3.0	17.5	0.0					
7 Persons:	0.9	0.7	2.5	0.0					
8 or more Persons:	2.7	0.4	2.5	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				26

\* The State average includes all local and the State PJs within that state

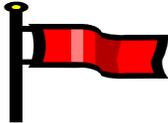
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nassau County State: NY Group Rank: 32  
 (Percentile)  
 State Rank: 23 / 28 PJs Overall Rank: 34  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	<b>76.72</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	<b>53.04</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>73.81</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	<b>92.86</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	<b>3.47</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

